

ADMINISTRATION

Section 1--Staffing

Eileen Gloor, Associate Director, Nursing Education, resigned effective October 9, 2002. Lynn Linder assumed the position of Licensing Officer effective March 14, 2003. Lois Churchill, Associate Director, Nursing Practice, resigned effective March 24, 2003. Sherry Smith, typist advanced, resigned effective May 29, 2003.

Section 2--Presentations

The professional staff continued its efforts to acquaint nurses with the laws affecting nursing practice, education, and licensure/icensure regulations. During FY '03, the staff spoke to a variety of nursing education programs, continuing education programs, facilities, and professional groups regarding legal rights and responsibilities, impaired practice of chemically dependent nurses and licensure. The number of speaking engagements was limited due to fiscal constraints.

Section 3--Committee Representation

An office staff person served as a member of the advisory committee for the office of Healthcare Workforce Shortage. Professional staff also represented the board with the Iowa Association of Colleges of Nursing, Iowa Community College Nurse Educator Directors' Association, Iowa Association of Nursing Continuing Education and Iowa Council of Nurses.

Board members and staff participated in the National Council of State Boards of Nursing, Inc. activities. Participation included attendance at the Mid-Year Meeting and Annual Delegate Assembly. Board staff served as members of the Nursing Practice, Regulation and Education Committee, Foreign Nurse Issues Subcommittee, Subcommittee, Licensure Examination Item Review Subcommittee, Nurse Licensure Compact Administrators, Nurse Licensure Compact Administrators Executive Committee and the Examination Committee.

Section 4--Web Site

Staff continues updating the board web site, which provides the most current information to licensees and the public. The home page also serves as the primary access site for online licensure.

Section 5--Audit

In accordance with generally accepted accounting principles and

Chapter 11 of the Iowa Code, the accounting records of the Iowa Board of Nursing were audited for FY '03, in conjunction with the Department of Public Health and were in order.

Section 6--Financial Report

Table I--Receipts

	<u>FY '02</u>	<u>FY '03</u>
0512 Verifications	\$ 3,549	\$ -50
0548 Examination fees	161,625	180,825
0566 Nursing licenses	1,225,504	1,281,519
0642 Overpayment	174	1
0649 Penalties and fines	84,248	89,740
0650 Return check service fee	378	75
Total	\$1,475,480	1,552,160

Table II--Disbursements

	<u>FY '02</u>	<u>FY '03</u>
101 Personal services	\$ 888,465	\$ 885,748
202 Personal travel in-state	8,669	9,840
203 State vehicle operation	2,983	3,913
204 State vehicle depreciation	4,050	4,860
205 Out-of-state travel	4,213	4,196
301 Office supplies (includes copying and postage)	27,438	24,053
308 Other supplies	0	0
309 Printing and binding	1,409	0
311 Food	86	84
401 Communications	20,442	16,096
402 Rentals	83,336	84,101
405 Professional services	4,970	4,786
406 Outside services	3,118	5,259
408 Advertising	289	237
409 Outside repairs	2,330	3,528
411 Attorney General	14,228	14,157
414 Reimbursements to other agencies	1,484	719
416 ITD reimbursement	3,545	3,977
501 Equipment	0	0
502 Office equipment	0	0
503 Equipment non-inventory	142	0
504 DP inventory	1,709	0
505 DP non-inventory	5,420	14,744
602 Other expenditures (credit card processing)	17,846	20,344
Total	\$1,096,174	\$1,100,643

Appropriation

The Board of Nursing's FY 2003 appropriation was \$1,039,432. The Legislature approved \$90,898 appropriation to be used for lease expenses, bringing the total appropriation to \$1,130,330.